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Proposed Budget - April 2012 - March 2013

Revenue

Club Memberships	1600.00
Participation Levies	5500.00
Day Members	400.00
Total Revenues	\$ 7500.00

Expenses

AGM	250.00
Affiliation Fees (COF)	3000.00
Insurance - Day Members	1200.00
Travel - Board Meetings (2)	700.00
Travel - President	200.00
Elite Athlete Grants	2000.00
Junior Athletes Grant	2000.00
Mapping Committee Support	3000.00
Website	100.00
Total Expenditures	\$ 12450.00
Surplus/Deficit (-)	\$ (4950.00)